US Army Information Systems Engineering Command

BRAC Briefing for

Army Standing Committee

15 April 2008

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Agenda

- Approved BRAC Projects
- Execution/OPA Spend Plan
- BRAC IT Funding Process
- BRAC Support Plans (BSPs)
- On-Site QA Personnel
- Army Program Synchronization
- Concerns/Issues
- Contact Information

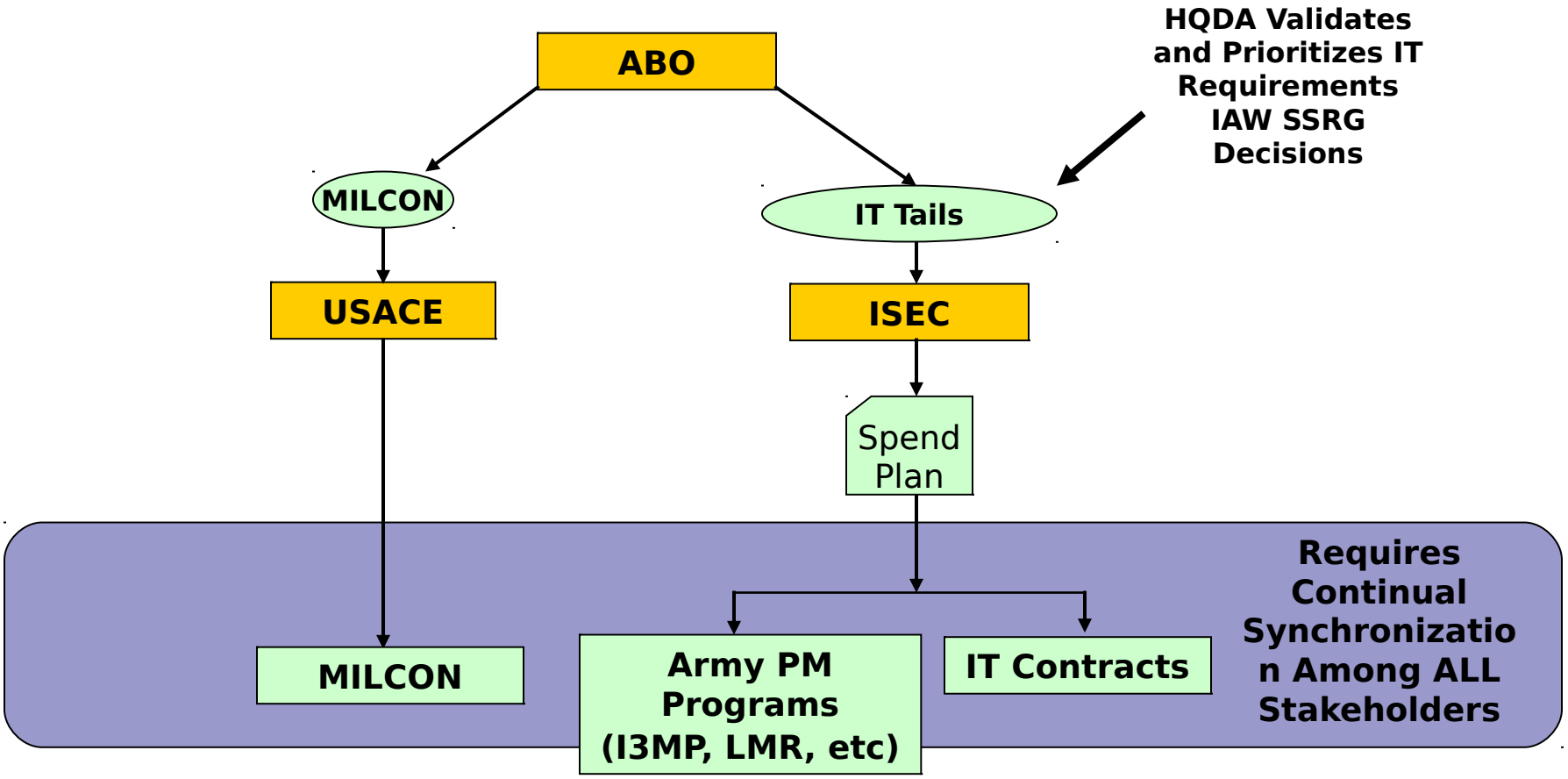
Approved BRAC Projects

• 2006	11
• 2007	61
• 2008	121
• 2009	87
• 2010	76
• Total	356

Execution/OPA Spend Plan ($000)

	PA	OPA IT Tail
06	$ 872,882	$ 0
07	$ 3,604,883	$ 30,425
08	$ 4,015,746	$ 92,784
09	$ 4,486,178	$ 197,991
10	$ 3,173,568	$ 311,139
11	$ 1,182,092	$ 51,778
12	$ 249,410	$ 0
Total	$ 17,584,759	$ 684,117

BRAC IT Funding Process



BRAC Support Plans (BSPs)

- Coordinate and maintain BSPs for major BRAC gaining installations
- BSPs identify tenants, IT rqmts, solutions, roles and responsibilities, and execution strategies
- Agreement with tenants, DOIMs, PMs, etc.
- BSPs will be considered DRAFT until BRAC has ended

On-Site QA Personnel

- Providing On-Site QA Support
  - Ft Bliss
  - Ft Lee
  - Ft Benning
  - Ft Riley
  - Ft Sill
  - Ft Sam Houston
- Will provide at other large sites when construction begins

Army Program Synchronization

- Synchronizing with other Army Programs
  - I3MP (PM DCASS)
  - LMR (PM DCATS)
  - MCA
  - Ranges
  - Area Processing Centers

Concerns/Issues

- Receipt of Design Documentation from COE
- USAR Projects on Military Installations
- USAR/NGB Joint Occupancy Buildings

ISEC BRAC OFFICE
Contact Information

ISEC BRAC Office

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NE Region 1
Ayer
Belvoir
Leased
Meade
Westover

NE Region 2
Detrick
Lee
Eustis
Monroe
Tobyhanna
TRADOC

NE Region 3
Aberdeen
Dix
Monmouth
Picatinny
Walter Reed

NW Region 1
1st Army
Carson
Crane
Detroit Arsenal
Rock Island

NW Region 2
Riley
Leavenworth
Leonard Wood
Sill

SE Region 1
AMC HQs
Bragg
Redstone
FORSCOM
3rd Army

SE Region 2
Knox
Blue Grass AD
Buchanan

SE Region 3
Benning

SE Region 4
Jackson
National Guard Bureau

SW Region 1
Bliss

SW Region 2
Sam Houston

AR Region 2
Reserves

AR Region 1
Reserves

Site Project Leads

Monique Canale NE Region 1 x0629	Barb Seville NE Region 2 x0654	Brenda Oller NE Region 3 x0644	Todd Goff NW Region 1 x0631	Dan Kennedy NW Region 2 x0626	Bernadette Morton AR Region 2 x0634	
John Minnich SE Region 1 x0632	David Kelso SE Region 2 x0640	Mark Nalepa SE Region 3 x0642	Tom Gilbert SE Region 4 x0649	Greg Hoover SW Region 1 x0657	John Riley SW Region 2 x0628	Michael Reese AR Region 1 x0643

Engineering Team

FDED | ESED | IASED | FBED | TSD | TIC

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